2/19/2014

WAYS AND MEANS COMMITTEE

FY 2014-15 Appropriation Bill

Line			FY 2014-15 Agency Beginning Base	Ways and Means Recommendations: State: Part 1A Recurring Funds H.4701	State: Nonrecurring Proviso 118.NR	State: Tobacco MSA Provisos 118.12	State: FY 2013-14 Capital Reserve Fund H.4702	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
118		**PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS**										118
119												119
120	H630	State Department of Education (See Also Lottery Section)	2,337,529,664					2,337,529,664	881,411,744	657,064,355	3,876,005,763	120
121		State Funds Adjustments:										121
122		EFA - Transition to EOC Funding Model with Base Student Cost @$2,120		137,576,682				137,576,682			137,576,682	122
123		Hold-Harmless Transition Payments with EOC Funding Model			3,779,616			3,779,616			3,779,616	123
124		Reading Coaches and Credentials		29,483,100				29,483,100			29,483,100	124
125		Expand Summer Reading Camps		4,500,000				4,500,000			4,500,000	125
126		SC Virtual School Program (11 FTEs - HWM)		742,500				742,500			742,500	126
127		Transportation (Bus Shops Other Operating)		2,773,473				2,773,473			2,773,473	127
128		Status Offenders/John De La Howe		(346,473)				(346,473)			(346,473)	128
129		Digital Instructional Materials			7,000,000			7,000,000			7,000,000	129
130		Teacher Training for Technology			4,000,000			4,000,000			4,000,000	130
131		Charter School Facility Revolving Loan Program			4,000,000			4,000,000			4,000,000	131
132		School Bus Lease/Purchase					12,000,000	12,000,000			12,000,000	132
133		BabyNet Data System - Required Upgrades			838,100			838,100			838,100	133
134		Governor's School for the Arts and Humanities (2 FTEs - HWM)		65,000				65,000			65,000	134
135		GSAH - Humity Control in Residence Hall			55,000			55,000			55,000	135
136		GSAH - Classroom Reconfiguration			55,000			55,000			55,000	136
137		Governor's School for Science and Math - Safety and Health Personnel and Operating (3 FTEs - HWM)		250,000				250,000			250,000	137
138		GSSM - Accelerate Statewide Engineering - Personnel and Fringe (5 FTEs - HWM)		340,000				340,000			340,000	138
139		GSSM - FTE Adjustment (3 FTEs - HWM)										139
140												140
141		**Move General Fund Programs to EIA:**										141
142		Public Charter School District		(42,473,146)				(42,473,146)			(42,473,146)	142
143		Modernize Vocational Equipment		(322,797)				(322,797)			(322,797)	143
144		Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA		(39,867,228)				(39,867,228)			(39,867,228)	144
145												145
146		Federal Funds Adjustments:										146
147												147
148		Other Funds Adjustments:										148
149		First Steps - Reduce Authorization								(1,568,195)	(1,568,195)	149
150												150
151		EIA Expenditures Adjustment (Detail in EIA Section)								17,305,809	17,305,809	151
152												152
153												153
154		SUBTOTAL INCREMENTAL ADJUSTMENTS		92,721,111	19,727,716	-	12,000,000	124,448,827	-	15,737,614	140,186,441	154
155		SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,430,250,775				2,461,978,491	881,411,744	672,801,969	4,016,192,204	155
156												156
157	H670	Educational Television Commission							500,000	18,320,000	18,820,000	157
158		State Funds Adjustments:										158
159												159
160												160
161		Federal Funds Adjustments:										161
162												162
163												163
164		Other Funds Adjustments:										164
165		Other Funds Decrease - Estimated Revenue								(320,000)	(320,000)	165
166		New Transparency Efforts for Radio and Web Services								150,000	150,000	166
167												167
168		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	(170,000)	(170,000)	168
169		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		-				-	500,000	18,150,000	18,650,000	169
170												170
171	H710	Wil Lou Gray Opportunity School	5,611,587					5,611,587	240,000	950,321	6,801,908	171
172		State Funds Adjustments:										172
173		Medicaid Match Transfer to DHHS		(12,000)				(12,000)			(12,000)	173
174		Campus Infrastructure, Asbestos Mitigation, and Cybersecurity					350,000	350,000			350,000	174
175		Paving			350,000			350,000			350,000	175
176		Network Systems (1 FTE - HWM)		130,000				130,000			130,000	176
177												177
178		Federal Funds Adjustments:										178
179												179
180												180
181		Other Funds Adjustments:										181
182												182
183												183
184		SUBTOTAL INCREMENTAL ADJUSTMENTS		118,000	350,000	-	350,000	818,000	-	-	818,000	184
185		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		5,729,587				6,429,587	240,000	950,321	7,619,908	185
186												186
187	H750	School for the Deaf & Blind	15,372,359					15,372,359	1,139,000	8,320,455	24,831,814	187

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WAYS AND MEANS COMMITTEE

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Line			FY 2014-15 Agency Beginning Base	Ways and Means Recommendations								Line
				State					Federal	Other	Total	
				Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	
188		State Funds Adjustments:										188
189		Medicaid Match Transfer to DHHS		(998,261)				(998,261)			(998,261)	189
190		Systematic Furniture Replacement		100,000				100,000			100,000	190
191												191
192		Federal Funds Adjustments:										192
193												193
194												194
195		Other Funds Adjustments:										195
196												196
197												197
198		SUBTOTAL INCREMENTAL ADJUSTMENTS		(898,261)	-	-	-	(898,261)	-	-	(898,261)	198
199		SUBTOTAL SCHOOL FOR DEAF & BLIND		14,474,098				14,474,098	1,139,000	8,320,455	23,933,553	199
200												200
201	L120	John de la Howe School	4,446,948					4,446,948	353,227	784,047	5,584,222	201
202		State Funds Adjustments:										202
203												203
204		Federal Funds Adjustments:										204
205												205
206												206
207		Other Funds Adjustments:										207
208												208
209												209
210		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-	210
211		SUBTOTAL JOHN DE LA HOWE SCHOOL		4,446,948				4,446,948	353,227	784,047	5,584,222	211
212												212
213	A850	Education Oversight Committee								1,294,688	1,294,688	213
214		State Funds Adjustments:										214
215		Women in Unity (A85)			100,000			100,000			100,000	215
216												216
217		Other Funds Adjustments:										217
218												218
219												219
220		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	100,000	-	-	100,000	-	-	100,000	220
221		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-				100,000		1,294,688	1,394,688	221
222												222
223		**TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE**	**2,362,960,558**	**91,940,850**	**20,177,716**		**12,350,000**	**2,487,429,124**	**883,643,971**	**702,301,480**	**4,073,374,575**	223